

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2017-18 YEAR**

County	2016-17 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	2015-16 Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC §18-5-11 & WVC §18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,324	(4.72)	2,319.28	-	2,319.28	-	2,319.28
Berkeley	19,000	(42.01)	18,957.99	0.62	18,958.61	-	18,958.61
Boone	4,178	-	4,178.00	1.00	4,179.00	-	4,179.00
Braxton	2,039	(3.48)	2,035.52	-	2,035.52	-	2,035.52
Brooke	2,965	(0.94)	2,964.06	-	2,964.06	-	2,964.06
Cabell	12,868	(33.02)	12,834.98	11.00	12,845.98	-	12,845.98
Calhoun	1,051	(3.90)	1,047.10	1.00	1,048.10	106.10	1,154.20
Clay	1,938	-	1,938.00	-	1,938.00	-	1,938.00
Doddridge	1,180	(2.50)	1,177.50	-	1,177.50	68.26	1,245.76
Fayette	6,487	-	6,487.00	2.00	6,489.00	-	6,489.00
Gilmer	839	(1.50)	837.50	-	837.50	262.91	1,100.41
Grant	1,681	(6.07)	1,674.93	5.50	1,680.43	-	1,680.43
Greenbrier	4,962	(2.92)	4,959.08	-	4,959.08	-	4,959.08
Hampshire	3,255	(0.98)	3,254.02	-	3,254.02	-	3,254.02
Hancock	4,064	-	4,064.00	0.50	4,064.50	-	4,064.50
Hardy	2,381	(7.16)	2,373.84	-	2,373.84	-	2,373.84
Harrison	10,708	(17.51)	10,690.49	29.70	10,720.19	-	10,720.19
Jackson	4,727	(9.00)	4,718.00	4.00	4,722.00	-	4,722.00
Jefferson	9,202	(29.32)	9,172.68	-	9,172.68	-	9,172.68
Kanawha	26,625	(8.92)	26,616.08	22.36	26,638.44	-	26,638.44
Lewis	2,561	(2.23)	2,558.77	-	2,558.77	-	2,558.77
Lincoln	3,540	(12.55)	3,527.45	-	3,527.45	-	3,527.45
Logan	5,846	(3.83)	5,842.17	7.82	5,849.99	-	5,849.99
Marion	8,105	(7.55)	8,097.45	7.35	8,104.80	-	8,104.80
Marshall	4,607	(13.97)	4,593.03	-	4,593.03	-	4,593.03
Mason	4,152	(1.50)	4,150.50	0.13	4,150.63	-	4,150.63
McDowell	3,200	-	3,200.00	3.72	3,203.72	-	3,203.72
Mercer	9,216	(17.56)	9,198.44	1.25	9,199.69	-	9,199.69
Mineral	4,165	(15.82)	4,149.18	1.13	4,150.31	-	4,150.31
Mingo	4,200	(4.35)	4,195.65	-	4,195.65	-	4,195.65
Monongalia	11,454	(17.69)	11,436.31	1.74	11,438.05	-	11,438.05
Monroe	1,829	(4.80)	1,824.20	-	1,824.20	-	1,824.20
Morgan	2,323	(5.27)	2,317.73	-	2,317.73	-	2,317.73
Nicholas	3,795	(19.92)	3,775.08	-	3,775.08	-	3,775.08
Ohio	5,367	(34.60)	5,332.40	-	5,332.40	-	5,332.40
Pendleton	931	-	931.00	-	931.00	396.26	1,327.26
Pleasants	1,137	(1.97)	1,135.03	2.63	1,137.66	34.97	1,172.63
Pocahontas	1,061	-	1,061.00	-	1,061.00	339.00	1,400.00
Preston	4,513	(10.79)	4,502.21	0.75	4,502.96	-	4,502.96
Putnam	9,715	(7.65)	9,707.35	21.40	9,728.75	-	9,728.75
Raleigh	12,149	(20.42)	12,128.58	6.50	12,135.08	-	12,135.08
Randolph	4,048	(11.97)	4,036.03	-	4,036.03	-	4,036.03
Ritchie	1,444	(9.50)	1,434.50	-	1,434.50	-	1,434.50
Roane	2,304	(2.94)	2,301.06	1.00	2,302.06	-	2,302.06
Summers	1,559	-	1,559.00	-	1,559.00	-	1,559.00
Taylor	2,456	(8.22)	2,447.78	-	2,447.78	-	2,447.78
Tucker	978	(1.96)	976.04	-	976.04	206.04	1,182.08
Tyler	1,309	(6.90)	1,302.10	-	1,302.10	22.09	1,324.19
Upshur	3,785	(11.32)	3,773.68	7.00	3,780.68	-	3,780.68
Wayne	7,135	(15.12)	7,119.88	-	7,119.88	-	7,119.88
Webster	1,396	-	1,396.00	-	1,396.00	1.80	1,397.80
Wetzel	2,554	(5.04)	2,548.96	-	2,548.96	-	2,548.96
Wirt	1,025	(1.96)	1,023.04	-	1,023.04	97.59	1,120.63
Wood	12,860	(29.50)	12,830.50	-	12,830.50	-	12,830.50
Wyoming	3,977	-	3,977.00	57.38	4,034.38	-	4,034.38
<b>State</b>	<b>273,170</b>	<b>(480.85)</b>	<b>272,689.15</b>	<b>197.48</b>	<b>272,886.63</b>	<b>1,535.02</b>	<b>274,421.65</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR DATA  
FOR THE 2017-18 YEAR**

County	2016-17 State Aid Eligible PE Employed	Student Population Density	PE Allowed Per Net Enr Limits			Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number PE Funded	Number PE Chargeable
			72.75 - S	72.60 - L	72.45 - M				
Barbour	173.22	Low	168.38		(1.81)	(6.65)	166.57	168.38	
Berkeley	1,389.40	High	1,370.71		6.11	(12.58)	1,376.82	1,370.71	
Boone	320.05	Low	303.40		-	(16.65)	303.40	303.40	
Braxton	156.58	Sparse	148.08		-	(8.50)	148.08	148.08	
Brooke	249.05	High	214.30		-	(34.75)	214.30	214.30	
Cabell	941.20	High	928.76		-	(12.44)	928.76	928.76	
Calhoun	91.05	Sparse	83.97	5.72		(1.36)	89.69	83.97	
Clay	144.19	Low	140.70		-	(3.49)	140.70	140.70	
Doddridge	109.00	Sparse	90.63	(2.19)		(20.56)	88.44	90.63	
Fayette	482.40	Low	471.10		-	(11.30)	471.10	471.10	
Gilmer	73.97	Sparse	80.05	(5.72)		-	73.97	79.69	
Grant	128.75	Sparse	122.25	4.73		(1.77)	126.98	122.25	
Greenbrier	373.50	Sparse	360.77		-	(12.73)	360.77	360.77	
Hampshire	234.16	Low	236.24		-	-	234.16	234.16	
Hancock	305.16	High	293.86		-	(11.30)	293.86	293.86	
Hardy	170.20	Sparse	172.70	(2.56)		(0.06)	170.14	172.70	
Harrison	851.22	High	775.07	2.91		(73.24)	777.98	775.07	
Jackson	359.00	Medium	342.11	5.95		(10.94)	348.06	342.11	
Jefferson	685.00	High	663.18	(4.63)		(26.45)	658.55	663.18	
Kanawha	2,015.09	High	1,925.96		-	(89.13)	1,925.96	1,925.96	
Lewis	202.90	Low	185.77	(3.38)		(20.51)	182.39	185.77	
Lincoln	265.19	Low	256.09		-	(9.10)	256.09	256.09	
Logan	452.30	Medium	423.83		-	(28.47)	423.83	423.83	
Marion	614.40	High	585.98		-	(28.42)	585.98	585.98	
Marshall	378.60	Medium	332.77		-	(45.83)	332.77	332.77	
Mason	313.84	Low	301.34		-	(12.50)	301.34	301.34	
McDowell	242.83	Low	232.59		-	(10.24)	232.59	232.59	
Mercer	666.80	High	665.14		-	(1.66)	665.14	665.14	
Mineral	313.72	Medium	300.69		-	(13.03)	300.69	300.69	
Mingo	303.70	Low	304.60		-	-	303.70	303.70	
Monongalia	835.50	High	826.97		-	(8.53)	826.97	826.97	
Monroe	129.63	Sparse	132.71		-	-	129.63	129.63	
Morgan	179.67	Medium	167.92	(1.48)		(13.23)	166.44	167.92	
Nicholas	274.15	Low	274.07		-	(0.08)	274.07	274.07	
Ohio	417.00	High	385.53		-	(31.47)	385.53	385.53	
Pendleton	94.49	Sparse	96.56	(2.17)		(0.10)	94.39	96.56	
Pleasants	111.50	Low	85.13	8.15		(18.22)	93.28	85.13	
Pocahontas	102.12	Sparse	101.85		-	(0.27)	101.85	101.85	
Preston	333.88	Low	326.91		-	(6.97)	326.91	326.91	
Putnam	713.45	High	703.39		-	(10.06)	703.39	703.39	
Raleigh	898.70	Medium	879.19		-	(19.51)	879.19	879.19	
Randolph	301.62	Sparse	293.62		-	(8.00)	293.62	293.62	
Ritchie	117.56	Sparse	104.36	(3.67)		(16.87)	100.69	104.36	
Roane	163.80	Sparse	167.47	(5.95)		(2.28)	161.52	167.47	
Summers	113.49	Sparse	113.42		-	(0.07)	113.42	113.42	
Taylor	181.17	Medium	177.34	(0.72)		(4.55)	176.62	177.34	
Tucker	87.99	Sparse	86.00		-	(1.99)	86.00	86.00	
Tyler	107.81	Sparse	96.33	(2.05)		(13.53)	94.28	96.33	
Upshur	285.30	Medium	273.91	5.19		(6.20)	279.10	273.91	
Wayne	551.61	Medium	515.84		-	(35.77)	515.84	515.84	
Webster	102.37	Sparse	101.69		-	(0.68)	101.69	101.69	
Wetzel	240.57	Low	185.05	(2.43)		(57.95)	182.62	185.05	
Wirt	82.70	Sparse	81.53		-	(1.17)	81.53	81.53	
Wood	958.60	High	927.65		-	(30.95)	927.65	927.65	
Wyoming	310.20	Low	292.90		-	(17.30)	292.90	292.90	
<b>State</b>	<b>20,701.35</b>	<b>-</b>	<b>19,878.36</b>	<b>-</b>	<b>(829.41)</b>	<b>19,871.94</b>	<b>19,871.94</b>	<b>19,871.94</b>	

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2017-18 YEAR**

County	2016-17 State Aid Eligible SP Employed	Student Population Density	SP Allowed Per Net Enr Limits		Proration Multi-County Vocational Centers	Number Employed in Excess of Limits	Number Serv Pers Funded	Number Service Pers Chargeable
			45.680 - S	45.100 - L				
Barbour	109.304	Low	104.600		(0.542)	(5.246)	<b>104.058</b>	104.60
Berkeley	915.253	High	833.610		2.836	(78.807)	<b>836.446</b>	833.61
Boone	212.504	Low	188.473		-	(24.031)	<b>188.473</b>	188.47
Braxton	96.347	Sparse	92.983		-	(3.364)	<b>92.983</b>	92.98
Brooke	172.630	High	130.330		-	(42.300)	<b>130.330</b>	130.33
Cabell	628.450	High	564.838		-	(63.612)	<b>564.838</b>	564.84
Calhoun	56.763	Sparse	52.724	1.562		(2.477)	<b>54.286</b>	52.72
Clay	95.555	Low	87.404		-	(8.151)	<b>87.404</b>	87.40
Doddridge	75.202	Sparse	56.906		(1.109)	(19.405)	<b>55.797</b>	56.91
Fayette	316.346	Low	292.654		-	(23.692)	<b>292.654</b>	292.65
Gilmer	49.175	Sparse	50.267		(1.562)	(0.470)	<b>48.705</b>	50.27
Grant	79.190	Sparse	76.762	1.533		(0.895)	<b>78.295</b>	76.76
Greenbrier	274.118	Sparse	226.531		-	(47.587)	<b>226.531</b>	226.53
Hampshire	160.394	Low	146.756		-	(13.638)	<b>146.756</b>	146.76
Hancock	200.560	High	178.716		-	(21.844)	<b>178.716</b>	178.72
Hardy	108.250	Sparse	108.437		(0.830)	(0.643)	<b>107.607</b>	108.44
Harrison	509.723	High	471.367	1.471		(36.885)	<b>472.838</b>	471.37
Jackson	233.027	Medium	210.271	1.889		(20.867)	<b>212.160</b>	210.27
Jefferson	461.535	High	403.323		(2.149)	(60.361)	<b>401.174</b>	403.32
Kanawha	1,320.660	High	1,171.292		-	(149.368)	<b>1,171.292</b>	1,171.29
Lewis	147.625	Low	115.401		(1.015)	(33.239)	<b>114.386</b>	115.40
Lincoln	191.337	Low	159.088		-	(32.249)	<b>159.088</b>	159.09
Logan	322.488	Medium	260.500		-	(61.988)	<b>260.500</b>	260.50
Marion	454.243	High	356.368		-	(97.875)	<b>356.368</b>	356.37
Marshall	289.338	Medium	204.528		-	(84.810)	<b>204.528</b>	204.53
Mason	221.476	Low	187.193		-	(34.283)	<b>187.193</b>	187.19
McDowell	195.153	Low	144.488		-	(50.665)	<b>144.488</b>	144.49
Mercer	446.499	High	404.510		-	(41.989)	<b>404.510</b>	404.51
Mineral	209.712	Medium	184.813		-	(24.899)	<b>184.813</b>	184.81
Mingo	212.280	Low	189.224		-	(23.056)	<b>189.224</b>	189.22
Monongalia	544.996	High	502.931		-	(42.065)	<b>502.931</b>	502.93
Monroe	82.350	Sparse	83.329		-	-	<b>82.350</b>	82.35
Morgan	110.053	Medium	103.209		(0.687)	(7.531)	<b>102.522</b>	103.21
Nicholas	188.592	Low	170.256		-	(18.336)	<b>170.256</b>	170.26
Ohio	264.078	High	234.466		-	(29.612)	<b>234.466</b>	234.47
Pendleton	61.031	Sparse	60.629		(0.703)	(1.105)	<b>59.926</b>	60.63
Pleasants	76.790	Low	52.886	2.281		(21.623)	<b>55.167</b>	52.89
Pocahontas	73.965	Sparse	63.952		-	(10.013)	<b>63.952</b>	63.95
Preston	207.797	Low	203.083		-	(4.714)	<b>203.083</b>	203.08
Putnam	460.558	High	427.773		-	(32.785)	<b>427.773</b>	427.77
Raleigh	596.077	Medium	540.375		-	(55.702)	<b>540.375</b>	540.38
Randolph	195.500	Sparse	184.366		-	(11.134)	<b>184.366</b>	184.37
Ritchie	85.706	Sparse	65.528		(1.027)	(21.205)	<b>64.501</b>	65.53
Roane	109.559	Sparse	105.158		(1.889)	(6.290)	<b>103.269</b>	105.16
Summers	75.235	Sparse	71.215		-	(4.020)	<b>71.215</b>	71.22
Taylor	114.600	Medium	109.000		(0.362)	(5.962)	<b>108.638</b>	109.00
Tucker	54.780	Sparse	53.997		-	(0.783)	<b>53.997</b>	54.00
Tyler	78.368	Sparse	60.489		(0.574)	(18.453)	<b>59.915</b>	60.49
Upshur	187.410	Medium	168.354	1.557		(17.499)	<b>169.911</b>	168.35
Wayne	388.788	Medium	317.048		-	(71.740)	<b>317.048</b>	317.05
Webster	73.158	Sparse	63.852		-	(9.306)	<b>63.852</b>	63.85
Wetzel	165.131	Low	114.958		(0.680)	(50.853)	<b>114.278</b>	114.96
Wirt	55.542	Sparse	51.190		-	(4.352)	<b>51.190</b>	51.19
Wood	602.933	High	564.157		-	(38.776)	<b>564.157</b>	564.16
Wyoming	220.697	Low	181.951		-	(38.746)	<b>181.951</b>	181.95
<b>State</b>	<b>13,838.831</b>	<b>-</b>	<b>12,208.509</b>	<b>-</b>	<b>(1,631.301)</b>	<b>12,207.530</b>	<b>12,207.530</b>	

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2017-18 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.60	73.91	45.10	46.89
Berkeley	72.30	73.61	43.97	48.43
Boone	72.60	76.59	45.10	50.85
Braxton	72.75	76.92	45.68	47.33
Brooke	72.30	84.02	43.97	58.24
Cabell	72.30	73.27	43.97	48.92
Calhoun	72.75	83.84	45.68	50.53
Clay	72.60	74.40	45.10	49.31
Doddridge	72.75	85.74	45.68	59.48
Fayette	72.60	74.34	45.10	48.75
Gilmer	72.42	62.02	45.68	43.27
Grant	72.75	79.43	45.68	48.04
Greenbrier	72.75	75.32	45.68	55.28
Hampshire	71.96	71.96	45.10	49.29
Hancock	72.30	75.08	43.97	49.34
Hardy	72.75	70.62	45.68	45.25
Harrison	72.30	79.67	43.97	47.69
Jackson	72.45	77.29	44.53	49.75
Jefferson	72.30	74.17	43.97	50.08
Kanawha	72.30	75.65	43.97	49.58
Lewis	72.60	77.97	45.10	57.30
Lincoln	72.60	75.18	45.10	54.24
Logan	72.45	77.32	44.53	55.13
Marion	72.30	75.81	43.97	56.05
Marshall	72.45	82.43	44.53	63.00
Mason	72.60	75.61	45.10	53.36
McDowell	72.60	75.80	45.10	60.91
Mercer	72.30	72.48	43.97	48.53
Mineral	72.45	75.59	44.53	50.53
Mingo	72.38	72.38	45.10	50.60
Monongalia	72.30	73.05	43.97	47.65
Monroe	71.06	71.06	45.14	45.14
Morgan	72.45	76.88	44.53	47.19
Nicholas	72.60	72.62	45.10	49.96
Ohio	72.30	78.20	43.97	49.52
Pendleton	72.75	69.56	45.68	45.45
Pleasants	72.60	102.04	45.10	67.43
Pocahontas	72.75	72.94	45.68	52.83
Preston	72.60	74.15	45.10	46.15
Putnam	72.30	73.33	43.97	47.34
Raleigh	72.45	74.06	44.53	49.12
Randolph	72.75	74.73	45.68	48.44
Ritchie	72.75	79.39	45.68	59.03
Roane	72.75	68.57	45.68	46.77
Summers	72.75	72.80	45.68	48.26
Taylor	72.45	73.72	44.53	46.67
Tucker	72.75	74.44	45.68	46.34
Tyler	72.75	79.87	45.68	58.75
Upshur	72.45	76.84	44.53	49.98
Wayne	72.45	77.47	44.53	54.61
Webster	72.75	73.24	45.68	52.34
Wetzel	72.60	93.43	45.10	64.52
Wirt	72.75	73.80	45.68	49.56
Wood	72.30	74.71	43.97	46.99
Wyoming	72.60	76.89	45.10	54.70
State	72.41	75.44	44.48	50.43

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2017-18 YEAR**

County	2016-17 Net Enrollment With Total Adjustments	Student Population Density	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
							66.26 - S	66.20 - L	66.10 - M	
Barbour	2,319.28	Low	159.92	1.48	161.40	69.59	153.54			-
Berkeley	18,958.61	High	1,291.40	(5.62)	1,285.78	67.82	1,251.27			-
Boone	4,179.00	Low	295.80	-	295.80	70.78	276.65			-
Braxton	2,035.52	Sparse	144.49	-	144.49	70.98	134.87			-
Brooke	2,964.06	High	230.50	-	230.50	77.76	195.63			-
Cabell	12,845.98	High	888.90	-	888.90	69.20	847.83			-
Calhoun	1,154.20	Sparse	82.50	(4.84)	77.66	67.28	76.48			-
Clay	1,938.00	Low	137.49	-	137.49	70.94	128.30			-
Doddridge	1,245.76	Sparse	100.00	1.93	101.93	81.82	82.54			-
Fayette	6,489.00	Low	447.50	-	447.50	68.96	429.57			-
Gilmer	1,100.41	Sparse	68.50	4.84	73.34	66.65	72.91			-
Grant	1,680.43	Sparse	115.45	(3.83)	111.62	66.42	111.35			-
Greenbrier	4,959.08	Sparse	343.60	-	343.60	69.29	328.59			-
Hampshire	3,254.02	Low	220.01	-	220.01	67.61	215.42			-
Hancock	4,064.50	High	281.50	-	281.50	69.26	268.26			-
Hardy	2,373.84	Sparse	157.50	2.07	159.57	67.22	157.29			-
Harrison	10,720.19	High	798.82	(2.56)	796.26	74.28	707.53			-
Jackson	4,722.00	Medium	331.60	(5.29)	326.31	69.10	312.12			-
Jefferson	9,172.68	High	642.00	4.26	646.26	70.45	605.40			-
Kanawha	26,638.44	High	1,890.25	-	1,890.25	70.96	1,758.14			-
Lewis	2,558.77	Low	187.25	2.77	190.02	74.26	169.39			-
Lincoln	3,527.45	Low	244.49	-	244.49	69.31	233.52			-
Logan	5,849.99	Medium	414.00	-	414.00	70.77	386.68			-
Marion	8,104.80	High	578.40	-	578.40	71.37	534.92			-
Marshall	4,593.03	Medium	354.10	-	354.10	77.10	303.60			-
Mason	4,150.63	Low	291.84	-	291.84	70.31	274.77			-
McDowell	3,203.72	Low	222.50	-	222.50	69.45	212.09			-
Mercer	9,199.69	High	620.60	-	620.60	67.46	607.18			-
Mineral	4,150.31	Medium	289.57	-	289.57	69.77	274.34			-
Mingo	4,195.65	Low	278.20	-	278.20	66.31	277.75			-
Monongalia	11,438.05	High	787.00	-	787.00	68.81	754.91			-
Monroe	1,824.20	Sparse	120.38	-	120.38	65.99	120.87			-
Morgan	2,317.73	Medium	164.37	1.36	165.73	71.51	153.20			-
Nicholas	3,775.08	Low	258.25	-	258.25	68.41	249.91			-
Ohio	5,332.40	High	391.50	-	391.50	73.42	351.94			-
Pendleton	1,327.26	Sparse	86.94	1.76	88.70	66.83	87.94			-
Pleasants	1,172.63	Low	101.50	(6.99)	94.51	80.60	77.63			-
Pocahontas	1,400.00	Sparse	94.16	-	94.16	67.26	92.76			-
Preston	4,502.96	Low	313.95	-	313.95	69.72	298.10			-
Putnam	9,728.75	High	671.35	-	671.35	69.01	642.10			-
Raleigh	12,135.08	Medium	839.30	-	839.30	69.16	802.13			-
Randolph	4,036.03	Sparse	278.62	-	278.62	69.03	267.43			-
Ritchie	1,434.50	Sparse	106.56	3.15	109.71	76.48	95.05			-
Roane	2,302.06	Sparse	153.40	5.29	158.69	68.93	152.53			-
Summers	1,559.00	Sparse	105.49	-	105.49	67.67	103.30			-
Taylor	2,447.78	Medium	168.70	0.63	169.33	69.18	161.80			-
Tucker	1,182.08	Sparse	80.49	-	80.49	68.09	78.32			-
Tyler	1,324.19	Sparse	98.89	1.76	100.65	76.01	87.74			-
Upshur	3,780.68	Medium	265.50	(4.25)	261.25	69.10	249.90			-
Wayne	7,119.88	Medium	513.61	-	513.61	72.14	470.62			-
Webster	1,397.80	Sparse	94.37	-	94.37	67.51	92.62			-
Wetzel	2,548.96	Low	225.32	2.08	227.40	89.21	168.74			-
Wirt	1,120.63	Sparse	76.50	-	76.50	68.27	74.25			-
Wood	12,830.50	High	898.60	-	898.60	70.04	846.81			-
Wyoming	4,034.38	Low	286.50	-	286.50	71.01	267.08			-
<b>State</b>	<b>274,421.65</b>	<b>-</b>	<b>19,289.93</b>	<b>-</b>	<b>19,289.93</b>	<b>70.29</b>	<b>18,135.61</b>			<b>-</b>

**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2017-18 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Step 5 Allowance Divided by SSP Avg. State Funded Salary	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.50	7.42	(0.08)	<b>7.42</b>	166.57	-	(6.65)	<b>166.57</b>
Berkeley	66.00	56.55	(9.45)	<b>56.55</b>	1,376.82	-	(12.58)	<b>1,376.82</b>
Boone	17.00	10.91	(6.09)	<b>10.91</b>	303.40	-	(16.65)	<b>303.40</b>
Braxton	6.50	6.04	(0.46)	<b>6.04</b>	148.08	-	(8.50)	<b>148.08</b>
Brooke	11.00	8.35	(2.65)	<b>8.35</b>	214.30	-	(34.75)	<b>214.30</b>
Cabell	41.00	34.70	(6.30)	<b>34.70</b>	928.76	-	(12.44)	<b>928.76</b>
Calhoun	3.00	4.25	1.25	<b>4.25</b>	89.69	-	(1.36)	<b>89.69</b>
Clay	5.61	5.48	(0.13)	<b>5.48</b>	140.70	-	(3.49)	<b>140.70</b>
Doddridge	6.00	3.32	(2.68)	<b>3.32</b>	88.44	-	(20.56)	<b>88.44</b>
Fayette	21.00	19.49	(1.51)	<b>19.49</b>	471.10	-	(11.30)	<b>471.10</b>
Gilmer	4.00	3.48	(0.52)	<b>3.48</b>	73.97	-	-	<b>73.97</b>
Grant	4.27	4.63	0.36	<b>4.63</b>	126.98	-	(1.77)	<b>126.98</b>
Greenbrier	21.00	20.16	(0.84)	<b>20.16</b>	360.77	-	(12.73)	<b>360.77</b>
Hampshire	13.00	10.73	(2.27)	<b>10.73</b>	234.16	-	-	<b>234.16</b>
Hancock	11.00	10.41	(0.59)	<b>10.41</b>	293.86	-	(11.30)	<b>293.86</b>
Hardy	7.00	6.01	(0.99)	<b>6.01</b>	170.14	-	(0.06)	<b>170.14</b>
Harrison	33.10	31.02	(2.08)	<b>31.02</b>	777.98	-	(73.24)	<b>777.98</b>
Jackson	21.00	16.84	(4.16)	<b>16.84</b>	348.06	-	(10.94)	<b>348.06</b>
Jefferson	32.50	24.49	(8.01)	<b>24.49</b>	658.55	-	(26.45)	<b>658.55</b>
Kanawha	128.98	121.85	(7.13)	<b>121.85</b>	1,925.96	-	(89.13)	<b>1,925.96</b>
Lewis	9.00	7.45	(1.55)	<b>7.45</b>	182.39	-	(20.51)	<b>182.39</b>
Lincoln	10.00	7.50	(2.50)	<b>7.50</b>	256.09	-	(9.10)	<b>256.09</b>
Logan	18.00	15.09	(2.91)	<b>15.09</b>	423.83	-	(28.47)	<b>423.83</b>
Marion	29.00	22.97	(6.03)	<b>22.97</b>	585.98	-	(28.42)	<b>585.98</b>
Marshall	15.00	18.33	3.33	<b>18.33</b>	332.77	-	(45.83)	<b>332.77</b>
Mason	13.25	7.01	(6.24)	<b>7.01</b>	301.34	-	(12.50)	<b>301.34</b>
McDowell	13.00	13.96	0.96	<b>13.96</b>	232.59	-	(10.24)	<b>232.59</b>
Mercer	31.00	25.47	(5.53)	<b>25.47</b>	665.14	-	(1.66)	<b>665.14</b>
Mineral	15.97	15.85	(0.12)	<b>15.85</b>	300.69	-	(13.03)	<b>300.69</b>
Mingo	14.00	11.49	(2.51)	<b>11.49</b>	303.70	-	-	<b>303.70</b>
Monongalia	42.50	33.15	(9.35)	<b>33.15</b>	826.97	-	(8.53)	<b>826.97</b>
Monroe	7.00	5.69	(1.31)	<b>5.69</b>	129.63	-	-	<b>129.63</b>
Morgan	10.00	6.25	(3.75)	<b>6.25</b>	166.44	-	(13.23)	<b>166.44</b>
Nicholas	10.50	12.39	1.89	<b>12.39</b>	274.07	-	(0.08)	<b>274.07</b>
Ohio	18.33	16.16	(2.17)	<b>16.16</b>	385.53	-	(31.47)	<b>385.53</b>
Pendleton	2.87	2.13	(0.74)	<b>2.13</b>	94.39	-	(0.10)	<b>94.39</b>
Pleasants	6.00	3.97	(2.03)	<b>3.97</b>	93.28	-	(18.22)	<b>93.28</b>
Pocahontas	5.00	3.90	(1.10)	<b>3.90</b>	101.85	-	(0.27)	<b>101.85</b>
Preston	12.00	11.70	(0.30)	<b>11.70</b>	326.91	-	(6.97)	<b>326.91</b>
Putnam	34.00	27.51	(6.49)	<b>27.51</b>	703.39	-	(10.06)	<b>703.39</b>
Raleigh	45.50	40.31	(5.19)	<b>40.31</b>	879.19	-	(19.51)	<b>879.19</b>
Randolph	15.00	16.31	1.31	<b>16.31</b>	293.62	-	(8.00)	<b>293.62</b>
Ritchie	5.00	3.18	(1.82)	<b>3.18</b>	100.69	-	(16.87)	<b>100.69</b>
Roane	6.75	6.41	(0.34)	<b>6.41</b>	161.52	-	(2.28)	<b>161.52</b>
Summers	6.50	6.38	(0.12)	<b>6.38</b>	113.42	-	(0.07)	<b>113.42</b>
Taylor	8.00	7.78	(0.22)	<b>7.78</b>	176.62	-	(4.55)	<b>176.62</b>
Tucker	3.00	2.40	(0.60)	<b>2.40</b>	86.00	-	(1.99)	<b>86.00</b>
Tyler	6.00	3.47	(2.53)	<b>3.47</b>	94.28	-	(13.53)	<b>94.28</b>
Upshur	12.00	12.14	0.14	<b>12.14</b>	279.10	-	(6.20)	<b>279.10</b>
Wayne	18.00	17.45	(0.55)	<b>17.45</b>	515.84	-	(35.77)	<b>515.84</b>
Webster	5.68	4.51	(1.17)	<b>4.51</b>	101.69	-	(0.68)	<b>101.69</b>
Wetzel	13.00	7.80	(5.20)	<b>7.80</b>	182.62	-	(57.95)	<b>182.62</b>
Wirt	4.00	3.20	(0.80)	<b>3.20</b>	81.53	-	(1.17)	<b>81.53</b>
Wood	51.30	42.83	(8.47)	<b>42.83</b>	927.65	-	(30.95)	<b>927.65</b>
Wyoming	12.00	7.23	(4.77)	<b>7.23</b>	292.90	-	(17.30)	<b>292.90</b>
<b>State</b>	<b>988.62</b>	<b>855.50</b>	<b>(133.11)</b>	<b>855.50</b>	<b>19,871.94</b>	<b>-</b>	<b>(829.41)</b>	<b>19,871.94</b>

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**PRELIMINARY COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2017-18 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	2016-17 State Aid Eligible Employed	2016-17 No. Employed In Excess Of Limits	2016-17 No. Student Support Pers Funded	2016-17 State Aid Eligible Employed	2016-17 No. Employed In Excess Of Limits	2016-17 Adjusted No. Prof Educ. Funded	2016-17 State Aid Eligible Employed	2016-17 No. Employed In Excess Of Limits	2016-17 Adjusted No. Prof. Pers. Funded
Barbour	7.50	(0.08)	7.42	173.22	(6.65)	166.57	180.72	(6.73)	173.99
Berkeley	66.00	(9.45)	56.55	1,389.40	(12.58)	1,376.82	1,455.40	(22.03)	1,433.37
Boone	17.00	(6.09)	10.91	320.05	(16.65)	303.40	337.05	(22.74)	314.31
Braxton	6.50	(0.46)	6.04	156.58	(8.50)	148.08	163.08	(8.96)	154.12
Brooke	11.00	(2.65)	8.35	249.05	(34.75)	214.30	260.05	(37.40)	222.65
Cabell	41.00	(6.30)	34.70	941.20	(12.44)	928.76	982.20	(18.74)	963.46
Calhoun	3.00	1.25	4.25	91.05	(1.36)	89.69	94.05	(0.11)	93.94
Clay	5.61	(0.13)	5.48	144.19	(3.49)	140.70	149.80	(3.62)	146.18
Doddridge	6.00	(2.68)	3.32	109.00	(20.56)	88.44	115.00	(23.24)	91.76
Fayette	21.00	(1.51)	19.49	482.40	(11.30)	471.10	503.40	(12.81)	490.59
Gilmer	4.00	(0.52)	3.48	73.97	-	73.97	77.97	(0.52)	77.45
Grant	4.27	0.36	4.63	128.75	(1.77)	126.98	133.02	(1.41)	131.61
Greenbrier	21.00	(0.84)	20.16	373.50	(12.73)	360.77	394.50	(13.57)	380.93
Hampshire	13.00	(2.27)	10.73	234.16	-	234.16	247.16	(2.27)	244.89
Hancock	11.00	(0.59)	10.41	305.16	(11.30)	293.86	316.16	(11.89)	304.27
Hardy	7.00	(0.99)	6.01	170.20	(0.06)	170.14	177.20	(1.05)	176.15
Harrison	33.10	(2.08)	31.02	851.22	(73.24)	777.98	884.32	(75.32)	809.00
Jackson	21.00	(4.16)	16.84	359.00	(10.94)	348.06	380.00	(15.10)	364.90
Jefferson	32.50	(8.01)	24.49	685.00	(26.45)	658.55	717.50	(34.46)	683.04
Kanawha	128.98	(7.13)	121.85	2,015.09	(89.13)	1,925.96	2,144.07	(96.26)	2,047.81
Lewis	9.00	(1.55)	7.45	202.90	(20.51)	182.39	211.90	(22.06)	189.84
Lincoln	10.00	(2.50)	7.50	265.19	(9.10)	256.09	275.19	(11.60)	263.59
Logan	18.00	(2.91)	15.09	452.30	(28.47)	423.83	470.30	(31.38)	438.92
Marion	29.00	(6.03)	22.97	614.40	(28.42)	585.98	643.40	(34.45)	608.95
Marshall	15.00	3.33	18.33	378.60	(45.83)	332.77	393.60	(42.50)	351.10
Mason	13.25	(6.24)	7.01	313.84	(12.50)	301.34	327.09	(18.74)	308.35
McDowell	13.00	0.96	13.96	242.83	(10.24)	232.59	255.83	(9.28)	246.55
Mercer	31.00	(5.53)	25.47	666.80	(1.66)	665.14	697.80	(7.19)	690.61
Mineral	15.97	(0.12)	15.85	313.72	(13.03)	300.69	329.69	(13.15)	316.54
Mingo	14.00	(2.51)	11.49	303.70	-	303.70	317.70	(2.51)	315.19
Monongalia	42.50	(9.35)	33.15	835.50	(8.53)	826.97	878.00	(17.88)	860.12
Monroe	7.00	(1.31)	5.69	129.63	-	129.63	136.63	(1.31)	135.32
Morgan	10.00	(3.75)	6.25	179.67	(13.23)	166.44	189.67	(16.98)	172.69
Nicholas	10.50	1.89	12.39	274.15	(0.08)	274.07	284.65	1.81	286.46
Ohio	18.33	(2.17)	16.16	417.00	(31.47)	385.53	435.33	(33.64)	401.69
Pendleton	2.87	(0.74)	2.13	94.49	(0.10)	94.39	97.36	(0.84)	96.52
Pleasants	6.00	(2.03)	3.97	111.50	(18.22)	93.28	117.50	(20.25)	97.25
Pocahontas	5.00	(1.10)	3.90	102.12	(0.27)	101.85	107.12	(1.37)	105.75
Preston	12.00	(0.30)	11.70	333.88	(6.97)	326.91	345.88	(7.27)	338.61
Putnam	34.00	(6.49)	27.51	713.45	(10.06)	703.39	747.45	(16.55)	730.90
Raleigh	45.50	(5.19)	40.31	898.70	(19.51)	879.19	944.20	(24.70)	919.50
Randolph	15.00	1.31	16.31	301.62	(8.00)	293.62	316.62	(6.69)	309.93
Ritchie	5.00	(1.82)	3.18	117.56	(16.87)	100.69	122.56	(18.69)	103.87
Roane	6.75	(0.34)	6.41	163.80	(2.28)	161.52	170.55	(2.62)	167.93
Summers	6.50	(0.12)	6.38	113.49	(0.07)	113.42	119.99	(0.19)	119.80
Taylor	8.00	(0.22)	7.78	181.17	(4.55)	176.62	189.17	(4.77)	184.40
Tucker	3.00	(0.60)	2.40	87.99	(1.99)	86.00	90.99	(2.59)	88.40
Tyler	6.00	(2.53)	3.47	107.81	(13.53)	94.28	113.81	(16.06)	97.75
Upshur	12.00	0.14	12.14	285.30	(6.20)	279.10	297.30	(6.06)	291.24
Wayne	18.00	(0.55)	17.45	551.61	(35.77)	515.84	569.61	(36.32)	533.29
Webster	5.68	(1.17)	4.51	102.37	(0.68)	101.69	108.05	(1.85)	106.20
Wetzel	13.00	(5.20)	7.80	240.57	(57.95)	182.62	253.57	(63.15)	190.42
Wirt	4.00	(0.80)	3.20	82.70	(1.17)	81.53	86.70	(1.97)	84.73
Wood	51.30	(8.47)	42.83	958.60	(30.95)	927.65	1,009.90	(39.42)	970.48
Wyoming	12.00	(4.77)	7.23	310.20	(17.30)	292.90	322.20	(22.07)	300.13
<b>State</b>	<b>988.62</b>	<b>(133.12)</b>	<b>855.50</b>	<b>20,701.35</b>	<b>(829.41)</b>	<b>19,871.94</b>	<b>21,689.97</b>	<b>(962.53)</b>	<b>20,727.44</b>

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